

CITY OF LINCOLN

2004-05 ANTICIPATED GRANTS

The following listed grants are those that are included in the Mayor's Recommended Budget separate from those shown in detail elsewhere in this book. Departments were not required to list grants for less than \$5,000 or grants for capital outlay or improvements that will not require additional operating, staff or maintenance costs. Actual amounts received may vary from the Estimated Grant Amount and some grants may not be received as expected at this time.

Department Division	1. Name of Grant and/or Description	2 Estimated Grant Amount	3. Time Period of Grant	4. Requires City Match (Yes or No)	5. Requirements for City Match (% in-kind, etc.)
HEALTH DEPARTMENT	LB 692 Public Health Infrastructure Development / NDHHS Funding from Tobacco Settlement funds set aside for infrastructure development. In the first two years funds will be used to continue to develop, implement, and maintain the Integrated Data Management System.	\$300,000	07/01/2003 - 06/30/2005	NO	
	LB 692 Public Health Status Improvement / NDHHS Funding from Tobacco Settlement funds set aside for public health. These funds cannot be used to replace other funding, and must be used to improve key health status indicators in the City and County. Funds in the first two years will be used for resource development; chronic disease improvement (Lincoln in Motion); environmental risk assessment; improve emergency response; dental screening and care to high-risk populations; bike patrol and cat trapping (Animal Control services expansion).	\$900,000	07/01/2003 - 06/30/2005	NO	
	Automatic External Defibrillator (AED) Project/CHE This project provides a part-time staff to coordinate the community-wide effort to place automatic external defibrillators throughout the community.	\$18,500	07/01/2003-06/30/2004 Ongoing Activity Anticipated in 2004-2005	YES	Related budgeted activity
	Metropolitan Medical Response System/HHS Contract with US HHS to develop a medical response system in relation to weapons of mass destruction - biological and chemical. In partnership with Mayor's office, LEOP, local hospitals.	\$880,000	09/01/2001-08/31/2005	NO	
	Epidemiology Support/NDHHS Funding for intern/temporary staff to assist with data analysis for health status data.	\$25,000	07/01/2004-06/30/2005	YES	Related budgeted activity
	Hepatitis B/NDHHS This risk reduction and intervention program is aimed at reducing the incidence of Hepatitis B, especially in newborn infants.	\$13,830	01/01/2004 12/31/2004	NO	
	NE Immunization Action Plan/NDHHS This program provides intensive follow-up regarding immunizations for children. A primary goal is to reach a 95% compliance level of the number of children, birth to three, who are appropriately immunized.	\$69,810	01/1/2004 12/31/2004	NO	
	Tuberculosis/NDHHS This program provides monitoring of individuals with tuberculosis to assure compliance with treatment programs. Includes direct observation therapy.	\$10,000	01/01/2004-12/31/2004	NO	

HEALTH DEPARTMENT	NE Bioterrorism Plan/NDHHS All of the bioterrorism grants have been combined into one. This provides for an organized approach to potential for pandemic flu and bioterrorism. To improve local capacity for epidemiologic and effective community response to emerging public health threats, including major outbreaks and environmental hazards. This includes pandemic influenza readiness and capacity to respond to bioterroristic attacks. It also includes bioterrorism preparedness through department and community planning, strengthened training, enhanced communication technology, stronger public health and community networks and more robust disease surveillance systems. To provide training and implementation of MMRS, LEOP, heightened disease surveillance, works closely with Emergency Management. Strong emphasis on bioterrorism preparedness and other public health threats.	\$444,000	07/01/2004-06/30/2005	YES	Related budgeted activities; communicable disease investigation, and emergency response
	Data Sharing-Low Birth Weight/CHE/NDHHS/LPS Improve the collection and analysis of multi-agency data to better target policy and resources, through the design of a mechanism for sharing information across agencies.	\$4,500	07/01/2003-06/30/2004 Ongoing activity in 2004/05	YES	Related budgeted activities
	MEDICAID ACCESS/CONTRACT/NDHHS This program has established medical homes for more than 15,000 county residents in the past six years. *This will end if presumptive eligibility is no longer covered by Medicaid.	\$100,000	Annual	YES	(25%) Related budgeted activities: clerical, nursing office duty staff
	Access Medicaid/NDHHS – CONTRACT Contract to provide enrollment, case management, and public health services to Medicaid recipients in Lancaster County. The state specifically requested that LLCHD contract with them for the enrollment and community nursing contract. This contract includes management of subcontracts with Douglas County Health Department, Metropolitan Omaha Medical Society, and the Lancaster County Medical Society.	\$3,293,575	07/01/2004-06/30/2005	NO	
	Attention Center/CONTRACT To provide on-site nursing services 40 hours per week. This is coordinated with 24-hour health coverage provided.	\$62,100	07/01/2004-06/30/2005	NO	
	Grapevine Project/CHE A project to make prescription drugs available for low-income adults, without other means to obtain needed medications. This is a joint project with the Lancaster County Medical Society.	\$149,735	07/01/2003-06/30/2004 Ongoing activity in 2004-05	YES	Related budgeted activities; primary care clinic

HEALTH DEPARTMENT	Early Head Start/CONTRACT/LAP Contract to provide nursing services for Early Head Start program.	\$10,000	02/01/2004-01/31/2005	NO	
	HIV Program/NDHHS To provide direct counseling and testing services and to provide sexually transmitted disease control efforts in Lancaster County.	\$51,000	01/01/2004-12/31/2004	YES	Related budget activities
	HIV/Training and Quality Assurance/NDHHS To provide education and risk reduction campaigns.	\$11,000	01/01/2004-12/31/2004	YES	Related budget activities
	General Assistance/COUNTY/Medicaid Fees This is on-going funding from Lancaster County to maintain primary care services for individuals who do not qualify for Medicaid, but cannot afford care. The goal is to reduce the inappropriate use of hospital emergency rooms for non-urgent care.	\$300,000	06/01/2004-05/31/2005	NO	
	High-Risk Maternal/Infant Follow-up Program/NDHHS This grant allows coordination with providers for the case management and incentive program targeted at high-risk mothers, and children, from birth through six years. Goals include assuring that mothers receive adequate prenatal care; learn parenting skills; and children are appropriately immunized and healthy.	\$34,800 Funding has declined by more than half in the last two years	10/01/2004-09/31/2005	YES	Related budgeted activities
	AIDS/STD/NDHHS Contract with State Department of Health for education, counseling, and testing for AIDS/STD/NDHIV	\$50,000	01/01/2004-12/31/2004	NO	
	Tools for Schools: Asthma Initiative/NDHHS Contract with Nebraska Department of Health and Human Services System to provide training and consultation for the schools, related to working with children with asthma.	\$15,000	10/01/2004-09/30/2005	NO	
	Community Asthma Initiative/NDHHS Contract with Nebraska Department of Health and Human Services System to provide community asthma education to mothers.	\$15,000	10/01/2004-09/30/2005	NO	
	School Services Contracts/local rural and parochial schools Contracts to provide nurse consultation to schools in Lancaster County. Each contract specifies the type of consultation and/or training desired.	\$1,000	09/01/2004-08/31/2005	NO	
	Women, Infants and Children (WIC)/NDHHS This program, which is co-located with other services to facilitate one-stop maternal/child health service delivery, provides nutritional assistance; regular developmental checks; and case coordination services to low-income mothers and children.	\$410,000	10/01/2004-09/30/2005	NO	

HEALTH DEPARTMENT	Dental Outreach Project: Tooth or Consequence/CHE This project utilizes a neighborhood-based approach, targeting our most vulnerable populations (low income, homeless, and racial and ethnic minorities) with dental health services. The dental health services provided through this project will include client outreach; screening; referral; case management; treatment services; education; and wellness opportunities. This project promotes an integrated approach to using multi-disciplinary teams; professional volunteers; and students for the promotion of health and dental education; screening; and wellness opportunities. This project promotes community service; enhances and maximizes use of local resources, programs and collaborative partnerships, and demonstrates a model example of how public health practice and education can be improved by establishing links between academic institutions and local health departments. Manage sub-grantee contract with UNMC College of Dentistry.	\$59,500/year Second year of three-year cycle	07/01/2004-06/30/2005	YES	Related budgeted activities; dental clinical program, dental screening program
	Cardiovascular Risk Reduction and Education/NDHHS/HHS Ongoing health promotion and outreach program targeted to work sites, adults and high-risk groups to reduce the risk and incidence of cardiovascular disease.	\$25,000	07/01/2004-06/30/2005	NO	
	Tobacco Prevention and Control/NDHHS/HHS/CDC Health promotion and outreach programs targeted to youth to reduce and prevent the use of tobacco products. Includes contracting for compliance checks.	\$55,000	06/01/2004-05/31/2005	NO	
	School-Community Tobacco Initiative/NDHHS Preventing youth from starting to use tobacco. Protecting workers and the public from environmental tobacco smoke. Funding from tobacco settlement dollars (LB 1436). LLCHD is the fiscal agent for the community effort.	\$300,000	07/01/2004-12/01/2005	YES	Related budgeted activities
	Workwell/local businesses Contract with Workwell, Inc., supported by dues from local businesses to provide work site wellness activities and planning. Work site education campaign Additional contract to provide education about asthma to increase awareness and decrease absenteeism.	\$25,000 \$25,000	01/01/04-12/31/04 01/01/04-12/31/04	NO NO	

HEALTH DEPARTMENT	Every Women Matters/Wise Women Program/NDHHS/HHS A direct intervention and education program targeted at women who are at high risk for breast or cervical cancer. Includes assistance as needed to get recommended screening (mammograms and pap smears).	\$171,000	07/01/04 06/30/05	NO	
	Healthy Hearts/American Heart Association Population-based strategy focused on men and women 35-64 in Census Tract 4. This will replicate a project to increase knowledge and awareness about cardiovascular disease and stroke, which is being developed and implemented in Census Tract 20.	\$5,000	03/01/2004- 03/01/2005	YES	Related budgeted activities.
	Summer Nutrition Program for Children/NDE/USDA Summer lunch program for low-income children.	\$35,000	06/01/2005- 08/31/2005	NO	
	Early Childhood Development/ CONTRACT/NDHHS This is a contract to provide case management and coordination services for developmentally disabled children, birth to three years of age. This unit coordinates the team of agency staff working with each child, including Public Health, Lincoln Public Schools and NDHHS, as well as other community service providers.	\$365,700	10/01/1995- On-going	NO	
	Kattie Beckett/CONTRACT/UNMC Contract to provide nursing follow-up services to certain developmentally-disabled children.	\$10,000	09/01/2004- 08/31/2005	NO	
	Keep Lincoln and Lancaster County Beautiful/NDEQ To educate the public regarding how to maintain a clean community through reuse; recycling; proper disposal; and reducing use of hazardous or potentially hazardous materials. Includes cleanup mini-grant program.	\$52,000	01/01/2004- 12/31/2004	YES	(75%) Supervisory/clerical support for grant and related budgeted program activities.
	Household Hazardous and Business Waste Management/NDEQ To expand the household hazardous waste collections, and increase education and technical assistance, regarding reuse, recycling, and reduce volume of hazardous materials reaching the landfill.	\$85,000	07/01/2004- 06/30/2005	YES	(100%) Budgeted activities for education and household hazardous waste and special waste

HEALTH DEPARTMENT	103 PM Air Monitoring/EPA Air monitoring for particulates. Funding is projected to be ongoing.	\$25,000	01/01/2003- 12/31/2004	NO	
	Air Toxics Monitoring: Aethlyometer/EPA Monitoring: for toxics in outdoor air. Funding is projected to be ongoing. The emphasis may change each year.	\$15,000	01/01/2003- 12/31/2004	NO	
	Lead Screening and Intervention/NDHHS/HHS/CDC To screen children for lead exposure, identify exposure source and develop intervention strategy. Maintain a database regarding potential lead exposure for the community.	\$42,000	07/01/2004- 06/30/2005	NO	
	Lead Intervention/NDHHS/HHS Contract to test for lead in homes and businesses and provide technical assistance for removing lead.	\$24,000	10/01/2003- 09/30/2004	NO	
	IRIS/Bridging the Gap/UNL Policy Center/Department of Commerce Contract with UNL Policy Center to partner in the implementation of the Technology Opportunity Grant: Bridging the Gap. This project will develop a technological link between propriety information; resource software; and existing xml standards to enable community information and resource sharing and create a state-wide pilot.	\$78,000	10/01/2003- 09/20/2005	YES	Related budgeted activities
	IRIS/Respite Contract/NDHSS Contract with Nebraska Department of Health and Human Services System to provide technical assistance to the respite information and referral providers, utilizing the state-wide IRIS/respite system software.	\$25,000/year on bill for services rendered	07/01/2004 06/30/2005	NO	
HEALTH DEPARTMENT	THE FOLLOWING ARE ANTICIPATED NEW GRANT INITIATIVES (LLCHD) WILL SEEK GRANTS USING HEALTHY PEOPLE 2010: COMMUNITY HEALTH OBJECTIVES FOR LINCOLN & LANCASTER COUNTY)				

HEALTH DEPARTMENT	Population-based Prevention Services to Minorities – Eliminating Health Disparities – Chronic Disease Reduction/Various Funders/HHS Grant funding will be sought to reduce the incidence of health disparities among certain populations. Possible interventions would include primary prevention, reducing the incidence and minimizing the health complications associated with diabetes, reduction of tobacco use among youth, reducing the incidence of hypertension and high cholesterol levels among African Americans and others. A goal of this program will be to link any grant funding to the community health objectives for the Year 2010.	\$150,000 per year	One-five years	Unknown	
	Population-based Program Development HHS/RWJ/Various Funders To support planning and program implementation needed to achieve the Departments Strategic Goals and Healthy People 2010 objectives and targets. These efforts would focus on the development of community-wide initiatives that have a significant impact on the health status of the whole population or all members of a target population. The proposals may be oriented around a particular target population, a particular health risk or healthy behavior. Examples include increasing access to care for high risk populations, preventing, delaying or improving the impact of chronic diseases such as diabetes, obesity and heart disease; and increasing healthy behaviors such as physical activity and good nutrition.	\$50,000-\$200,000	Variable	Yes	Related budgeted activities

HEALTH DEPARTMENT	Healthy People 2010 Planning to Achieve Objectives HHS/RWJ To support planning needed to achieve the Healthy People 2010 objectives and targets. This could include broad community participation and the Board of Health. LLCHD plays a vital role in public and environmental health planning for Lincoln and Lancaster County. Efforts to implement various Community Health Objectives for the Year 2010 may involve the use of the NACCHO APEX tool, or the Community Environmental Health Assessment tool. This would be a community-based project.	\$120,000	Two years	Unknown	
	State-Local Strategic Planning Partnerships/Various Funders (RWJ/Kellogg/CDC) State and local communities improve performance of public health functions through strategic development and implementation processes.	\$50,000	One year	Unknown	
	Local Health Director's Training Project/NDHHS To provide a conference or other training for local health departments in Nebraska regarding public health science and practice.	\$20,000	One year	Unknown	
	PAC Blueprint Project/CHE/Various Funders The initial grant studied the health needs of the target communities. New proposals will be submitted to meet the identified needs.	\$200,000	One-three years	Unknown	
	Mobile Health Clinic: Expanded Health Services/CHE Provide health assessment, treatment and referral on the mobile health clinic. The grant would provide physician, nurse practitioner, and/or physician assistant services on the MHC.	\$100,000	Three years	NO	
	Mobile Health Clinic Coordinator/CHE/Various Funders Provide a staff person to promote use of the Mobile Health Clinic, expand sites and services, coordinate services and develop future funding sources.	\$75,000	One-two years	NO	

HEALTH DEPARTMENT	Policy and Program Assessment/CDC/CHE/NDHHS To conduct policy research studies on important public health issues for which such funding may become available. To conduct program evaluation and performance improvement efforts for selected programs. For enhanced staffing or use of outside evaluators/researchers and costs for planning and organizing participation by staff, clients and community.	\$80,000	Two years	Unknown	
	Injury Surveillance System Development/Linkage of Data/NDHHS/CDC/CHE/OHS To enhance, improve and expand the Injury Surveillance System and produce an annual report that integrates ICD-10 injury code data; discharge data, crash outcomes data evaluation system (CODES), and other data sources related to tracking injuries in Lancaster County.	\$50,000	Three years	Unknown	
	Crash Outcome Data Evaluation System/Office of High Safety To continue to develop CODES data for Lancaster County (data from 1996-2001), and to provide the data and interpretation of the data, to community partners, as a tool to assist in improving driver, rider and pedestrian safety.	\$105,000	03/01/2004-09/30/2005	Yes	Budgeted activities
	Asthma Surveillance/CHE/NDHHS A population-based asthma surveillance system will help LLCHD in estimating the magnitude and documenting the distribution and spread of asthma. This surveillance is fundamentally important in prevention and control of the disease.	\$109,000	One-three years	Unknown	

HEALTH DEPARTMENT	Surveys of Public Health and Environmental Health/HHS/ETF/EPA/CDC/CHE/NDHHS A core function of LLCHD is assessment. Core data is needed to monitor progress toward meeting HP 2010 objectives. To increase the efficiency and effectiveness of epidemiologic data collection, management, and routine analysis. To increase public access to public health data. To expand population health data-sets, and collect data in public health areas currently measured poorly. A community survey needs to be developed and implemented every 3-5 years. In addition, key surveys, such as the Minority Behavior Risk Factor Survey (MBRFS), need to be conducted every 3-5 years. Funding will be sought to develop and conduct a community survey in the next year and to repeat the MBRFS by 2005.	\$150,000	Three years	Unknown	
	Geographic Information Systems and GPS/EPA/Private Foundations/ETF/HHS Monies to enhance our GIS system would be pursued with vigor. This may include software, hardware, global positioning units, training, and other technical aspects of system development. Continue to seek on-going funding to support development of GIS analysis and reports.	\$50,000	One-three years	Unknown	
	Conference Grant/CDC Funding to present a public conference related to key public health concerns of community. Examples are reducing community violence, strategic planning, and access to health care.	\$10,000	One year	Unknown	
	Access to Care/CAP Grant To improve systems of care for persons with limited incomes. Grant would provide the infrastructure for electronic sharing of patient information, professional, and lay case management for medical and mental health problems.	\$900,000	Three years	Yes	Evidence of local commitment, match not specific
	Intensive Home Visitation Program/NHHS/RWJ/Federal HHS/Various Funders To provide intensive nursing home visitation to high risk first-time young, single, pregnant, and parenting mothers, and their infants, up to age three, to encourage healthy families and economic self-sufficiency.	\$200,000 per year	One-five years	Unknown	

HEALTH DEPARTMENT	Nurturing Parents /NDHHS/Various Funders. Improve the health status of the population of newborn infant and children at highest risk for poor health outcomes. More frequent nursing interventions have improved compliance with immunization and well-child exams. PHN's work with families and help them identify those situations, which interfere with the ability to cope and address health issues effectively. Prevention and education , as well as referrals to primary care. Dental care, and various supportive community agencies are integral parts of the PHN case management, leading to the ultimate goal of positive health outcomes.	\$115,000	Two years	Unknown	
	Teen Pregnancy Prevention/Title V Grants/Private Foundations Focus on early interventions to prevent teen pregnancy, using broad, community-wide pregnancy prevention program.	\$150,000	One year	Unknown	
	High-Risk Pregnancy/Infants/HRSA/RWJ/March of Dimes Expansion of low birth weight and CRIB efforts to decrease infant mortality and morbidity.	\$75,000	Three years	Unknown	
	Program Evaluation/RWJ Funding to conduct a critical evaluation of the Care Pathways, developed in 1997, for the high-risk program in collaboration with HHS and UNMC.	\$75,000	One year	Unknown	
	School Nursing/NDHHS/Various Funders Increase and improve the level of school nursing services to rural and private county schools. Currently 0.7 FTE is serving 40+ schools.	\$50,000	One-three years	Unknown	
	Asthma in Children/NDHHS/CHE Multi-disciplinary approach to improving control for childhood asthma. Involves Public Health Nursing, Health Promotion and Outreach, and Environmental Health and Lincoln Public Schools.	\$150,000	Three-five years	Unknown	
	STD/AIDS Outreach/NDHHS/CDC To restore outreach to high-risk populations for prevention education, early identification, and treatment. Federal funding has been reduced to our community in recent years.	\$50,000	One-three years	Unknown	

HEALTH DEPARTMENT	Dental Outreach Project: High-Risk Pregnant Women/NDHHH/Various Funders Pre-maturity and low-birth weight continue to be leading causes of infant death and disability. Infection is a known risk factor for pre-term pregnancies, and low birth-weight infants. Recent studies suggest that periodontal disease, an infectious disease, may be a sufficient systemic challenge to be associated with pre-term pregnancies and low-birth weight infants. This project targets high-risk pregnant women accessing services through the Lincoln-Lancaster County Health Department. An average of 1,000-1,100 low-income, pregnant women apply for Presumptive Eligibility services per year. Similarly, there are over 1,000 new referrals to the Maternal Child Health Program annually. This project is designed as a two-year work plan to integrate dental health services into the prenatal care plans of high-risk pregnant women to assure access to dental care; seek to improve their oral health status; and reduce the potential risk of infection for pre-term, low birth weight infants. This project involves the collaboration of the Lincoln-Lancaster County Health Department and the UNMC College of Dentistry.	\$50,000 to \$100,000	One-three years	Unknown	
	Dental Services for Low-Income Adults/CHE/Other private Foundations/HHS A need identified by low-income adults is obtaining dental treatment for chronic, long-term problems. Funds would allow us to continue a partnership with the dental college to provide these services at the lowest possible cost.	\$50,000 per year	Three years	Unknown	
	Dental Health: Nutrition Services CHE, HHS/Various Funders To enhance, improve and promote the nutritional status of high-risk clients, as it relates to dental health;; cardiovascular disease; diabetes; pregnancy outcomes; and other chronic diseases.	\$150,000	07/01/2004 06/30/2005	Unknown	

HEALTH DEPARTMENT	School-Based Services with Mobile Health Clinic/Colgate, Other Corporate Sponsors Obtain additional resources to purchase supplies and staffing to help coordinate delivery of school-based services to children. This would also include outreach to families to help assure that the children receive the care needed.	\$25,000	One year	Unknown	
	Comparative Risk/EPA LLCHD plays a role in public and environmental health planning for Lincoln and Lancaster County. Grant funding for comparative risk planning is becoming available. Comparative risk tries to identify what factors/issues actually pose the greatest public and environmental health risk to allow better resource allocation. This would likely be a collaborative effort, involving the Planning Department, LPSNRD/ PWU.	\$120,000	Two-three years	Unknown	
	Environmental Justice: Pollution Prevention/EPA To survey environmental exposures in racial and ethnic minority populations. To develop GIS databases and mapping for known sources of potential environmental exposures, such as air pollution sources; large and small quantity hazardous waste generators; etc. In second year, testing intervention strategies to meet identified needs of racial and ethnic minorities. Will continue to seek funding to implement strategies shown to be effective, and to continue to monitor and evaluate effectiveness.	\$110,000 per year	One-five years	Unknown	
	Pollution Prevention/Air Quality Land Use Planning/GIS/EPA/ETF Assessing health risks posed by various environmental hazards and developing policy recommendations to reduce these risks.	\$50,000	Three years	Unknown	
	Health Care Provider Training in Environmental Health and Environmentally Caused Disease / CDC/ATSDR/NDHHS To enhance the level of professional knowledge in the health care community of environmentally caused disease. Improve health outcomes due to early and more accurate diagnosis and prevention options.	\$100,000	Three years	Unknown	

HEALTH DEPARTMENT	Sustainability; Sustainable Development; Smart Growth/EPA Long-range planning effort to assure that community growth does not deplete environmental resources, and have negative impacts on health and environment. This would likely be a collaborative effort, involving the Planning Department, LPSNRD and PWU.	\$150,000	Five years	Unknown	
	Chemical Emergency Response Testing Equipment PHF/FEMA/SERC/LEPC Additional equipment for emergency response. Will be stored and used in conjunction with the chemical emergency response vehicle to assure adequate responder, and public health protection from chemical releases.	\$50,000	Three years	Unknown	
	RMP (Risk Management Program): Technical Assistance to Businesses Regarding Hazardous Release Plans/EPA To provide technical assistance to local businesses to develop plans that address the effect of release of Tier II hazardous materials from their facilities, as required under 112R of the Clean Air Act.	\$200,000	One-two years	Unknown	
	Recycling Markets for Banned Items, Special and Hazardous Waste/NDEQ/ETF/EPA Banned items (tires, appliances, etc.) continue to be a large and growing portion of illegally dumped waste along County roadsides. Special and hazardous wastes would be very helpful in reducing illegal dumping. A state-wide educational campaign is likely going to be a necessary part of any grant focusing on these wastes. Video and web-based resource development is likely.	\$50,000	One year	Unknown	
	Neighborhood Surveys/Cleanups/CBDG/AmeriCorps To conduct neighborhood surveys for solid waste nuisance problems, and work in an educational approach with property owners and tenants to correct the problems, without resorting to enforcement action. Community outreach workers would walk through neighborhoods to survey conditions, and then work with individuals to accomplish desired changes. This would increase overall neighborhood sanitation levels and decrease public health risks.	\$120,000	Two years	Unknown	

HEALTH DEPARTMENT	Green Businesses (Environmental Stewardship) Environmental Trust Fund/Various Funders/Fees Work with businesses to develop environmental management plans. Promote pollution prevention; waste reduction; energy conservation; and recycling.	\$95,000	One-two years	Unknown	
	Individual Sewage Disposal System Installer Training/ EPA/NDEQ/NDWR/ETF Efforts are already underway to provide training for sewage system installers. Local efforts will be enhanced by a current State/UNL grant. LLCHD may pursue additional monies to assure local training is offered on some sort of on-going bases. CDRO, web-based and video training guides are likely to be developed.	\$50,000	One year	Unknown	
	Groundwater Database Development EPA/ETF Kellogg Foundation/NDEQ NDWR Many agencies now collect important data on groundwater in Lancaster County. However, the ability to share such data is very limited. A unified-shared database on groundwater would greatly enhance land use planning, environmental decision-making; and improve public health protection. This would be a multi-agency effort. This could be presented to potential funding entities as a two-part grant, with the first being a feasibility study and database development; the second being groundwater quality testing. Groundwater quality varies tremendously in Lancaster County since there are many aquifers that serve as the source for water wells. Comprehensive testing of groundwater throughout the county for nitrate, bacteria, organic (pesticides, petroleum products, solvents) and inorganic chemicals (minerals, metal), radon, hardness, conductivity, etc. would prove to be very useful for land use planning and other environmental and public health decision making.	\$120,000	Two-three years	Unknown	
	Wellhead Protection/Groundwater Protection/EPA/ Environmental Trust NDEQ To identify and to prevent future contamination of ground water and drinking water through education and intervention programs aimed at high-risk areas.	\$50,000	One year	Unknown	

	Safe Water Tomorrow-South/NDEQ Partnership with rural schools and students to protect drinking water supplies. Current grant covers southern Lancaster County. Future grants will cover other parts of the county.	\$52,000	One year	YES	Related educational activities
HEALTH DEPARTMENT	GPS Well Locations in County and City/ETF/EPA/AmeriCorps All water wells in Lancaster County need to be geographically identified using GPS equipment in order to incorporate their location, and the quality of groundwater they produce into the GIS system. This will make the well data most useful in land use planning; decision-making; and assure compliance with all existing water and sewer codes.	\$50,000	One year	Unknown	
	Water/Sewer/Soils/EPA/ETF Assess water and soil characteristics which impact land use and health, and develop policy recommendations	\$10,000	One year	Unknown	
	Stormwater Awareness Program/NDEQ To educate public regarding proper disposal methods to reduce use of stormwater sewers for disposal of hazardous, or potentially hazardous materials.	\$5,000	One year	Unknown	
	Water – Swimming pools Swimming pool water quality study.	\$20,000	One year	Unknown	
	Technical Assistance to Improve Indoor Air/EPA Provide technical and educational assistance to schools, businesses, child care centers, and others, to assist them to adopt best management practices for preventing, or reducing poor indoor air quality, using resources like EPA's "Tools for Schools"	\$20,000	One year	Unknown	
	Hazardous Air Pollutants; Air Toxics/EPA, DOT, PWU, MAP Analyze air toxics (hazardous air pollutants), released in Lancaster County for relative toxicity and public and environmental health impact. This may include source identification and mobile source inventory work.	\$50,000	One year	Unknown	
	Outdoor Air Quality – Mobile Sources/EPA Assess impact of mobile sources (cars, trains, etc.) on air quality and potential health impacts.	\$50,000	Two years	Unknown	
	Outdoor Air Quality-Transportation Planning/EPA Long-range transportation planning, related to air quality.	\$50,000	Two years	Unknown	

HEALTH DEPARTMENT	Food-Born Illness Investigations/HHS FDA, EPA Food-borne illness reports from the public, on licensed food establishments, greatly exceed our staff capacity to truly investigate each one carefully, or thoroughly. A more aggressive approach to investigating these reports would be valuable to determine if our current practices are truly adequate in protecting public health. This may involve extensive laboratory testing of food and human specimens.	\$50,000	One year	Unknown	
	Food-Borne Illness Prevention/FDA Develop easy to use HACCP modules, specific to various types of restaurants and food establishments for in-house use.	\$75,000	One year	Unknown	
	Food Handler Education/FDA, Private Funding sources, UNL Enhancing our Food Handler Education program, through the use of current technology (Power Point; Projection Monitor; or laptop computer) would be highly desirable. Additional staffing could be used to reduce class size. Having the program professionally reviewed for effectiveness, impact and educational attainment, and retention, would prove of great value in assuring it is as effective and efficient as possible. Graduate level research would likely be involved.	\$50,000	One year	Unknown	
	Food Safety/CDC/FDA Comparison of effectiveness of various interventions in achieving decreased health risks.	\$50,000	Three years	Unknown	
	Food Community Assessment CDC/FDA Assessment of safe food handling practices of residents of Lancaster County	\$30,000	One year	Unknown	
	Food Electronic/FDA Development of electronic inspection system and database.	\$50,000	Two years	Unknown	

HEALTH DEPARTMENT	Minority Owned Food Establishment Consultation/FDA/USDA/HUD Regular on-site consultation would be provided to new minority-owned food establishments before opening, and during their first year of operation, to help them develop sound policies and practices for food safety. Managerial controls would be developed to assure heating, cooling, and holding temperatures are always within required parameters. Food handling training opportunities would be provided in multiple languages. Business planning assistance would be sought for these owners through various local resources. Incentives may include a paid membership in the National/Nebraska Restaurant Association.	\$50,000	One year	Unknown	
	Environmental Health Risk Reduction Education and other Child Care Provider Training HHS/CDC/Private Foundations, AmeriCorps Provide child care providers excellent training in disease and injury prevention, sanitation and hygiene. Video production or web-based training is likely. Includes risk reduction education to assist providers to make centers and homes safer and healthier for children.	\$60,000	One year	Unknown	
	Childcare Public Health Nursing Resource/CHE/NDHHS To develop and implement a public health nursing model in child care centers and homes to improve health outcomes in young children.	\$80,000	Three years	Yes	Unknown
	Healthy Children Handbook CHE/Other Local Funders To update and provide copies of this handbook to all child care providers.	\$50,000	Three years	Unknown	
	Children's Environmental Health/NDHHS/Various Funders To improve environmental health for children. Identify and assess environmental risks for children in Lincoln-Lancaster County. Interventions will be designed to reduce the risks, and exposures to children from environmental hazards.	\$145,000	One-three years	Unknown	
	Innovative Projects (Capacity Building)/NDE To train child care providers, especially home providers to work with children with disabilities.	\$15,000		NO	

HEALTH DEPARTMENT	Chronic Disease Risk Reduction/NDHHS Cash Fund/Various Funders Reducing the risk of chronic disease including cardiovascular, cancer and diabetes, by improving behaviors related to physical activity and nutrition.	\$150,000	One-three years	Unknown	
	Crusade Against Cancer/Cancer Society/Various Funders To provide cancer education, referral, and screening opportunities to citizens of Lincoln, with emphasis on the most at-risk neighborhoods of Lincoln. The first focus of this effort will be colorectal and prostate cancer.	\$30,000 \$50,000	07/01/2004 06/30/2005	Unknown	
	Active Living by Design/RWJ Various Funders To enhance the importance of walking and biking in the Lincoln community, and make active living a daily part of its citizens lives. It will create plans for walking and biking as part of a multi-modal transportation effort.	\$200,000	Five years	Unknown	
	Men's Health/CHE/Various Funders A men's health initiative that will target men in the most at-risk neighborhoods of Lincoln to provide health education; health assessment; and health screening opportunities.	\$30,000	07/01/2004 06/30/2005	Yes	Budgeted activities
	Mini-grants to Promote Healthy Behaviors/NHHS To improve physical activity/nutrition of residents in the Medically Underserved Area (MUA) of Lincoln, with a focus on chronic disease prevention. To promote safe walk to school activities, with a focus on areas with high-vehicle/pedestrian accidents. Emphasis on working with elementary age students, parents, school staff and neighborhood associations. To promote knowledge and awareness of risks, and effective interventions for chronic diseases for residents in the MUA of Lincoln.	\$5,000 \$10,000	One year	NO	
	Minority Health Outreach (Healthy Homes)/CHE/NDHHS Additional health outreach workers to serve pregnant women and women with newborns. The target populations include: African Americans; Native Americans; Asian and Hispanic women; and newborns. Expansion may include Middle Eastern women and children.	\$125,000	Three years	NO	

HEALTH DEPARTMENT	Community Opinion Survey on Environmental Tobacco Smoke/NDHHS Conduct a survey to determine the public's attitude. regarding clean-air policies and environmental tobacco smoke.	\$4,000	One year	NO	
	Expand Programs to Reduce and Prevent Tobacco Use/American Legacy Foundation. Expansion of programs to reduce, or prevent tobacco use through sustained education, and advertising programs, or by studying the impact of existing interventions on youth behavior, and using the information to develop more effective interventions.	\$100,000	One-three years	Unknown	
	Injury Prevention/NDHHS Fall prevention among the elderly. Prevention of injuries among children 0-5 years of age. Home safety assessments in child care homes and residential settings.	\$100,000	Two years	NO	
	Injury Control/NDHHS/HHS Funding will be sought to address the high incidence of morbidity and mortality associated with childhood injuries. Priority areas will include, motor vehicle crashes; burns and scalds; prevention of sports injuries; bicycle safety (helmet use); and agricultural injury prevention.	\$30,000	07/01/2004 06/30/2005	NO	
	Wiseguys/NDHHS Contract to develop "train the trainer" activities to reduce violence and improve parenting skills.	\$10,000	One year	Unknown	
	Youth Driver Training Program/ State Farm and Various Funders To develop and implement strategies to educate teens about safe driving.	\$10,000	One year	Unknown	
	Pedestrian Safety/Safe Kids To assess pedestrian safety issues.	\$8,000	One year	Unknown	
	IRIS: Information and Referral Database Support/HSF/NDHHS/TOP The purpose is to maintain and provide the core database for information and referral providers in Lancaster County and Southeast Nebraska. Provide the database management for this area for 211 provider.	\$75,000	One-five years	Unknown	

HEALTH DEPARTMENT	HeaLLth Web/CHE/Various Funders Improve the responsiveness and accessibility to public health data. Will make health status for Lancaster County, available for inquiry on the internet, in a user-friendly format. It will enable individuals; community groups; and organizations to directly access public health data; choose data specific to their interests; and target populations, understand that data, through effective contextual and related information, and chose effective graphical output that meets their needs; and improves data use in the community. Make technical and educational resources readily available to the public.	\$200,000	Three years	Unknown	
	Using Advanced Technology to Improve Health Status of Community THAP/DOC Working with other community agencies to develop a coordinated approach to information sharing and coordination of service delivery.	\$150,000	One year	Unknown	
MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS -Division on Aging: Title III-D To provide disease prevention, health promotion services, and information at multi-purpose senior centers, and other appropriate sites. Grant funds provide 0.50 FTE. This is a continuing source of funding for all eight counties.	\$7,742 Federal \$40,333 State	07/01/2004 through 06/30/2005	YES	Federal funds may not exceed 90% of total program cost. Match is provided by the seven rural county programs, nd Lifetime Health. Fringe benefits are included in the grant. No administrative costs are allowed.
	Nebraska HHS – Division on Aging: Title III-E National Family Caregiver Support Program to help families sustain their efforts to care for older relatives with serious, chronic illnesses, or disabilities, by providing information about resources; assistance in locating services; caregiver counseling; training and peer support; respite care; and limited supplemental services. Grant funds support 1.125 FTE. This is a continuing source of funding in our eight-county area.	\$155,259 Federal \$6,000 State	07/01/2004 through 06/30/2005	YES	There is a 10% matching requirement, either cash or in-kind. In-kind match will be provided through space and supervisory, clerical and accounting staff time. Additional match will be provided by the seven rural county programs. Fringe benefits are included in the grant.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS – Division on Aging: Title V To provide foster, and promote useful part-time opportunities for community service employment for low-income persons age 55 or older, and to assist and promote the transition of enrollees, to unsubsidized employment. The grant funds 5 – 8 subsidized positions for 3.50 FTE's and 0.25 FTE for an employment counselor. This is a continuous source of funding for Lancaster County.	\$42,918 Federal \$10,000 State	07/01/2004 through 06/30/2005	YES	Federal funds may not exceed 90% of total program cost. Match is provided. by in-kind costs of supervisory and accounting staff time. and space. Additional match for the grant is provided by fundraising. Administrative charges are limited to direct administrative cost of the grant. Fringe benefits are included in the grant.
	Nebraska HHS – Division on Aging: Title VII To educate health care professionals, law enforcement, caregivers, and older citizens about elder abuse.	\$5,000	07/01/2004 through 06/30/2005	YES	The 10% matching requirement is provided through in-kind match of staff time in excess of the grant funded amount of \$3,000.
	Nebraska HHS – Division on Aging: Care Management Program Enable frail elder residents to avoid unnecessary, or premature placement, in a nursing home. Grant funds provide 4.80 FTE's. This is a continuing source of funding for all eight counties.	\$310,705 State	07/01/2004 through 06/30/2005	NO	State funds pay 100% of the cost of the program, including fringe benefits, office space. and administrative costs.
	Nebraska HHS – Division on Aging: Senior Care Options Project To prevent premature institutionalization of nursing facility, Medicaid-eligible applicants 65 years of age, or older, through pre-admission screening. Grant funds support 1.55 FTE's. This is a continuing source of funding for all eight counties.	\$111,133 State	07/01/2004 through 06/30/2005	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.
	Nebraska HHS – Division on Aging: Medicaid Waiver To provide service coordination for supportive services for Medicaid-eligible persons, age 65 or older. This grant supports 20.70 FTE's. This is a continuing source of funding for all eight counties.	\$1,159,631 State	07/01/2004 through 06/30/2005	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS – Division on Aging: Community Aging Services Act This grant operates in conjunction with the Senior Companion Program to provide services to frail, older individuals in their homes. Staff paid by the grant is 0.87 FTE. This is a continuing source of funding for all eight counties.	\$45,226 State	7/1/2004 through 6/30/2005	NO	The required matching funds are provided by the membership fees paid by the counties and the in-kind costs of office space and supervisory, clerical and accounting staff time. Fringe benefit costs are included. No administrative costs are allowed.
	Nebraska HHS – Division on Aging: Community Aging Services Act This grant provides funding for in-home services in the other counties. Care Managers located in the counties arrange and approve the services. Grant funds support 0.125 FTE. The funding from this source, which is available for Lancaster County, is included in the Personal and Family Services budget.	\$47,979 State	07/01/2004 through 06/30/2005	NO	LAAA provides in-kind match through general supervision of the program.
	Nebraska HHS –Division on Aging: State Senior Companion Program This grant provides for senior companion programs in the rural counties. The state act does not allow for a program in counties where there is a nationally-funded program.	\$23,400	07/01/2004 through 06/30/2005	NO	The program operates only in the rural counties and the matching requirements are met by those programs
	Rural Public Transportation Assistance The Lancaster County rural transit program is an on-going, County-supported program, begun in July 1983. Grant funds support 1.45 FTE's.	\$28,291 Federal \$14,777 State \$25,000 County	07/01/2004 through 06/30/2005	NO	Cash match is provided by Lancaster County.
	Corporation for National Service: State Senior Companion Program To create part-time, stipend volunteer opportunities for low-income persons age 60 and over, and to provide supportive one-on-one services to the frail elderly. Staff paid by the grant is 0.38 FTE. This is a continuing source of funding for all eight counties.	\$144,676	07/01/2004 through 06/30/2005	NO	Matching funds are provided from LAAA's allocation of Nebraska Community Aging Services Act funds. In-kind services provided include office space and staff time for supervision and program accounting.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Corporation for National Service: Foster Grandparent Program To create part-time, stipend volunteer opportunities for low-income persons, age 60 and over, to provide supportive, one-on-one services to children with exceptional needs. Staff paid by grant is 1.00 FTE. This is a continuing source of funding in Lancaster County.	\$144,663	04/01/2004 through 03/31/2005	YES	LAAA provides in-kind match, through general supervision of the program and provision of office space. The Volunteer Services budget includes 0.45 FTE, which provides a portion of the required match. Lincoln Public Schools also provides in-kind match with meals for the foster grandparents and supervision at the schools.
	Congregate Housing Services Program (CHSP) To enable low-income, elderly residents, of two Lincoln Housing Authority apartment buildings, to avoid premature placement in a nursing home. by providing coordinated supportive services. Grant funds support 3.85 FTE's. This is a continuing source of funding in Lancaster County.	Burke Plaza \$38,969 Mahoney Manor \$68,678	07/01/2004 through 06/30/2005 06/01/2004 through 05/31/2005	YES	The cash matching requirement is met by Lincoln Housing Authority funds and user fees. Fringe benefit costs are included in the grant. The agency provides in-kind match through staff participation in organization, management, supervision, and delivery of services. These activities are within the scope of current responsibilities.
	Office of Refugee Resettlement: New American Elders To build communication and trust with new American communities; gain an enhanced understanding of aging and the community service needs of new Americans; and reduce the social isolation among new American elders and their families.	\$50,000 Federal	10/01/2004 through 09/30/2005	NO	LAAA provides in-kind match through the time of the project director. The activities of the grant are within the scope of the current responsibilities. Indirect charges of 18.65% of total salaries and fringe benefits are allowed and are also used for match.
	Nebraska HHS – Division of Aging, HUD, CDBG, or Other Housing Funding Sources: To provide service coordination and support services at senior housing facilities.	\$75,000	Unknown	NO	Any match required would be in-kind services.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Community Health Endowment: Expansion of physical activity services, to include assisting 100 low-income and minority older adults, set up personalized programs that meet their unique needs and situations.	\$10,000	07/01/2004 through 06/30/2005	NO	In-kind match would include office space, staff management, and promotion of program services.
	National and/or Local Grants: WorkABLE Solutions is a re-careering program for adults age 40 and older. Participants learn computer and other employment skills to become, or remain employable, in the current job market. The program goal is that participants will remain self-sufficient, and stay off public assistance programs.	\$20,000 - \$45,000	09/01/2004 through 08/31/2005	NO	In-kind match would include office space, use of the GOAL computer lab, and staff time.
	Local Foundation: To participate in funding for the Foster Grandparents Program	\$5,000 - \$15,000	09/01/2004 through 08/31/2005	NO	
LINCOLN FIRE AND RESCUE	FY 2004 Cooperative Agreement	\$800,000	09/01/2004 through 08/31/2005	NO	NONE
MAYOR'S DEPARTMENT/HUMAN RIGHTS	Equal Employment Opportunity Commission Grant	\$30,000	10/01/2004 through 09/30/2005	NO	
PARKS AND RECREATION DEPARTMENT	Section 319	\$500,000	2004-05	NO	60/40 match with match from other non-Federal grants (NET)
	Federal Enhancement Funds	\$300,000	2004-05	YES	\$150,000 Other Funds
	Nebraska Department – Environmental Quality	\$300,000	2004-05	YES	40% of cost and In-kind
	EPA – Environmental EDU Grant	\$15,000	2004-05	YES	\$7,000 In-kind \$1,000 NET funds
PLANNING	Historic Preservation Fund of the U.S. Department of Interior (Administered through the Nebraska State Historical Society). The grant is used to fund interns and other incidental costs, associated with the Planning Department's historic preservation program. Renewal of grant is sought annually.	\$18,000	03/01/04 through 02/28/05	YES	60/40 match (\$6,400), In-kind allowed. Ed Zimmer hours are main match.

PLANNING	Federal Highway Administration: (Administered through the Nebraska Department of Roads). This is a long-standing grant program for the City, and is anticipated to continue well into the future. It is anticipated the funds shown here will be used to cover the cost of a Planning Department staff position, devoted to transportation and land-use planning. The City and County is required to provide a 20% match for these funds. "In-kind services" will be provided to account for this match.	\$73,000	07/01/04-06/30/05	YES	20% of City/County match of cost
POLICE	Victim Witness Grant	\$137,875	09/01/04-08/31/05	YES	20% Local-In kind \$25,575)
	Narcotics Grant	\$170,652	09/01/04-08/31/05	YES	25% Local (\$42,663)
	HIDTA Drug Grant	\$68,975	02/01/04-01/31/05	NO	
	VAWA Domestic Violence Grant	\$35,000	06/01/04-05/31/05	YES	25% Local (\$11,667)
PUBLIC WORKS	NDEQ Waste Reduction and Recycling Incentive Fund Grant	\$38,000	07/01/05-12/31/05	YES	100%
	NDEQ Waste Reduction and Recycling Incentive Fund Grant	\$16,570	07/01/04-06/30/05	YES	60%
URBAN DEVELOPMENT DEPARTMENT	ESG (Emergency Shelter Grant)	\$79,706	09/01/04-08/31/06	NO	
	American Dream Down payment Initiative	\$193,340	9/01/04-08/31/05	NO	